

ANNUAL PROCUREMENT PLAN FOR 2026-2027

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: - Ministry of Parliamentary Affairs.

S.NO	Name of Procurement Description	Budget Allocation	Procurement Method	Tentative date of procurement Notice Publication	Tentative date of award contract	Tentative date of completion
1	A03202-Telephone & Trunk Call	2,915,000	Direct payment to NTC / PTCL / service provider.	July,2026	Aug/Sep,2026	30.06.2027
2	A03204-Electronic & Communication	2,200,000	Direct payment to NTC / PTCL / service provider.	July,2026	Aug/Sep,2026	30.06.2027
3	A03807-P.O.L. Charges	12,000,000	Direct payment to PSO	July,2026	Aug/Sep,2026	30.06.2027
4	A03901-Office Stationery	2,475,000	Open competitive bidding / Quotation / Petty purchase	July,2026	Aug/Sep,2026	30.06.2027
5	A03902-Printing & Publication	770,000	Direct payment to PCPP	July,2026	Aug/Sep,2026	30.06.2027
6	A03903-Conferences / Seminars / Workshops / Symposia	2,550,000	As per demand	July,2026	Aug/Sep,2026	30.06.2027
7	A03905-Newspapers, Books & Periodicals	484,000	Direct payment to News Agency / Quotation / Petty purchase	July,2026	Aug/Sep,2026	30.06.2027
8	A03906-Uniform & Protective Clothing	82,000	Open competitive bidding / Quotation / Petty purchase	July,2026	Aug/Sep,2026	30.06.2027
9	A03907-Advertising & Publicity	10,000,000	Direct Payment to prequalified agencies under PID Guidelines	July,2026	Aug/Sep,2026	30.06.2027

10	A03919-Hiring of Janitorial / Sanitation Services (Outsourced)	3,000,000	Open competitive bidding / Framework Agreement	July,2026	Aug/Sep,2026	30.06.2027
11	A03955-Computer Stationery	1,210,000	Open competitive bidding / Quotation / Petty purchase.	July,2026	Aug/Sep,2026	30.06.2027
12	A03970-Others	4,653,000	Open competitive bidding / Quotation / Petty purchase	July,2026	Aug/Sep,2026	30.06.2027
13	A03970-Light Refreshment during Official Meetings		Petty purchase / Quotation from pre-qualified firms	July,2026	Aug/Sep,2026	30.06.2027
14	A09201-Purchase of Hardware	110,000	Open competitive bidding / Quotation / Petty purchase	July,2026	Aug/Sep,2026	30.06.2027
15	A09202-Purchase of Software	55,000	Open competitive bidding / Quotation / Petty purchase	July,2026	Aug/Sep,2026	30.06.2027
16	A09203-Purchase of I.T. Equipment	55,000	Open competitive bidding / Quotation / Petty purchase	July,2026	Aug/Sep,2026	30.06.2027
17	A09701-Purchase of Furniture & Fixture	330,000	Open competitive bidding / Quotation / Petty purchase	July,2026	Aug/Sep,2026	30.06.2027
18	A13001-Repair of Transport	3,025,000	Framework Agreement with pre-qualified workshop(s) [Rule 16A of PPRA Rules, 2004] Call-off orders through Quotation / Petty purchase under Rule 42 of PPRA Rules, 2004.	July,2026	Aug/Sep,2026	30.06.2027
19	A13101-Repair of Machinery & Equipment	726,000	Framework Agreement with pre-qualified firms / vendors [Rule 16A of PPRA Rules, 2004] Call-off orders through Quotation / Petty purchase under Rule 42 of PPRA Rules, 2004.	July,2026	Aug/Sep,2026	30.06.2027
20	A13201-Repair of Furniture & Fixture	600,000	Framework Agreement with pre-qualified firms / vendors [Rule 16A of PPRA Rules, 2004] Call-off orders through Quotation / Petty purchase under Rule 42 of PPRA Rules, 2004.	July,2026	Aug/Sep,2026	30.06.2027

21	A13301-Repair & Maintenance of Office Buildings	12,500,000	Open competitive bidding / Quotation through pre-qualified firms	July,2026	Aug/Sep,2026	30.06.2027
22	A13701-Repair of Hardware	550,000	Framework Agreement with pre-qualified firms / vendors [Rule 16A of PPRA Rules, 2004] Call-off orders through Quotation / Petty purchase under Rule 42 of PPRA Rules, 2004.	July,2026	Aug/Sep,2026	30.06.2027
23	A13702-Repair of Software	330,000	Framework Agreement with pre-qualified firms / vendors [Rule 16A of PPRA Rules, 2004] Call-off orders through Quotation / Petty purchase under Rule 42 of PPRA Rules, 2004.	July,2026	Aug/Sep,2026	30.06.2027
24	A13703-Repair of I.T. Equipment	110,000	Framework Agreement with pre-qualified firms / vendors [Rule 16A of PPRA Rules, 2004] Call-off orders through Quotation / Petty purchase under Rule 42 of PPRA Rules, 2004.	July,2026	Aug/Sep,2026	30.06.2027
25	A06301 - Entertainment and Gifts	-	Open competitive bidding/Direct Contracting or as decided, subject to approval	As and when required		
Total		60,730,000				

* The annual procurement plan may be prepared on the assumption that total allocated budget will be released.

** Procurement method means open Competitive bidding/Petty Purchased/ Direct Contracting/Negotiated Tendering/Framework Agreement [Rule 16A].